

Report Title:	Platinum Jubilee Drinking Fountain 2022
Contains Confidential or Exempt Information	No - Part I
Cabinet Member:	Councillor Johnson Leader of the Council & Cabinet Member for Growth & Opportunity
Meeting and Date:	Cabinet – 15 December 2022
Responsible Officer(s):	Andrew Durrant, Director of Place & Chris Joyce, Head of Infrastructure, Sustainability & Economic Growth
Wards affected:	Eton and Castle Ward



REPORT SUMMARY

The following report outlines the proposed new drinking fountain which is to be installed in Windsor Town Centre to celebrate the achievement of HM The Queen reaching 70 years on the throne.

The funding required to design and build the fountain will be met by The Windsor Platinum Jubilee Committee. The total cost of the scheme is set currently at £261,000. The committee has raised over £224k to fund design, manufacture and installation of the fountain which includes funds to cover the maintenance fees for the first three-years. The Windsor Platinum Committee requires support from RBWM to take on the future responsibility of the monument once installed and a contribution towards the final costs on completion.

The fountain will be fully accessible to all and aligns with the council's commitment to climate change and improving the natural environment, which is embedded across all areas of council and includes supporting reuse and recycling. The Completed fountain will support those aims by providing clean drinking water and the reduction of single use plastics.

1. DETAILS OF RECOMMENDATION(S)

RECOMMENDATION: That the Cabinet notes the report and:

- i) Delegates authority to Executive Director of Place Services in consultation with the Cabinet Member for Culture and Heritage to approve support to assist in commissioning the Platinum Jubilee Drinking Fountain.**
- ii) Approves that RBWM take on responsibility for the fountain once completed**
- iii) Approves a contribution to the fountain of up to £40,000 to cover VAT contributions to be funded through virements from underspends within the council's capital programme.**

2. REASON(S) FOR RECOMMENDATION(S) AND OPTIONS CONSIDERED

Options

Table 1: Options arising from this report

Option	Comments
<p>Delegates authority to Executive Director of Place Services in consultation with the Cabinet Member for Culture and Heritage to authorise financial support up to £40k to assist in commissioning of the Platinum Jubilee Drinking Fountain and take on its future maintenance.</p> <p>This is the recommended option</p>	<p>Ensures that the Fountain is built to the correct specification, fully accessible and meets all planning conditions and can be maintained correctly for future users.</p>
<p>Not support the commissioning of the Platinum Jubilee Drinking Fountain, its installation and future responsibility.</p> <p>This is not the recommended option</p>	<p>Fountain may not meet current highway standards or planning conditions.</p> <p>It is not maintained correctly and becomes unusable for residents and visitors to Windsor.</p>

- 2.1 The Windsor Platinum Jubilee Committee was formed in 2021 to co-ordinate a range of sporting, musical, cultural and social events across the year to suit all ages and interests. The Committee has and is working alongside many local businesses, charities, Crown Estate and The Royal Borough to bring together a programme of events which reflects the diversity and range of interests in the Royal Borough, so that everyone can feel a part of the special year. Legacy initiatives have been devised such as the Platinum Jubilee Drinking Fountain to benefit the local community beyond 2022 and fundraising for the Prince Philip Trust
- 2.2 Following on from the Cabinet report on the 31 March 2022. Committee were asked to note future revenue costs associated with the future maintenance of the fountain. This report provides more detail of those cost and what will be provided to ensure future use of the monument.
- 2.3 The Royal Borough has several monuments which have been funded through partners, charities, interested groups, individuals, and the Royal Borough. Previously supported monuments include The War Horse Memorial, Irish Guard Statue and Diamond Jubilee Fountain.
- 2.4 To ensure that the drinking fountain is correctly commissioned the Royal Borough has assigned an officer to oversee the project and ensure the works meet all standards required for a fully accessible drinking fountain and all the planning conditions identified following its approval in July 2022.
- 2.5 The Platinum Jubilee Committee with the support of RBWM has commissioned the work with contractors who are leaders in their field. RBWM will support this process to ensure all the necessary specialist skills such as design, moulding, fabrication, pattern and, technical drawings, casting, mining, delivery and installation are completed. Following the installation of the War Horse memorial in Ascot, Black Isle Bronze Limited, LDN Architects and Fyfe Glenrock have been identified as the primary contractors to deliver the Platinum Jubilee drinking fountain.

- 2.6 As part of the planning application there are strict conditions on the materials in the design so that it is consistent with the conservation area that the final monument sits. The design is based on the red granite of the Queen Victoria statue and the columns of the Guildhall.
- 2.7 The Platinum Jubilee Committee has secured £224k in funding through sponsorship and private donations to design and build the Platinum drinking fountain. It has also applied for and secured planning permission for the fountain location in Windsor Town Centre. RBWM has assisted the committee in procurement and project management of the scheme, coordinating contractors and working with the committee to ensure the scheme is completed in line with planning conditions and highway regulations. Further support from the Royal Borough is required to take on its future guardianship for the benefit of residents and visitors to the Royal Borough through an annual maintenance programme.

3. KEY IMPLICATIONS

- 3.1 Delivering the monument will ensure the Royal Borough celebrates and marks a significant achievement in the history of the UK and HM The Queen reaching the milestone of 70 years on the throne. It will provide a legacy for the town centre and an opportunity for residents and visitors to celebrate and enjoy for years to come.

Table 2: Key Implications

Outcome	Unmet	Met	Exceeded	Significantly Exceeded	Date of delivery
Secure majority external capital funding for the scheme	No funding achieved and monument cannot be built, or project completed	Partial Funding achieved but would require additional financial support from RBWM and others	Full capital funding achieved with contingency funds secured and maintenance funding for a maximum of 3 years	Full capital funding achieved which includes contingency and maintenance funding for a maximum of 10 years	30 December 2022
Supporting healthy lifestyles by providing fresh and free drinking water for residents and visitors to the town centre	No recorded water meterage	Between 0 – 25,000 litres per year	Between 25,001 – 40,000 litres per year	Between 40,001 - 70,000 litres per year	31 December 2023
Reducing the use of single use plastics (calculated on 500ml bottle)	No recorded users	Reducing the use of plastic bottles Between 0 – 50,000 per year	Reducing the use of plastic bottles Between 51,000 – 80,000 per year	Reducing the use of plastic bottles Between 81,000 – 140,000 per year	31 December 2023

3.2 To deliver this scheme, the Windsor Platinum Jubilee Committee outlined a detailed specification which ensures the fountain is sympathetic to the conservation area in Windsor. As part of the planning process 5 different locations were considered and reviewed, this also included an independent Heritage statement commissioned to ensure that the final location was suitable and did not adversely affect surrounding area. See Appendix D

4. FINANCIAL DETAILS / VALUE FOR MONEY

4.1 The cost of manufacturing, installing the Jubilee Fountain will be £261k. £224k of this cost will be funded by the Platinum Jubilee Committee. but the council has agreed to contribute up to £40,000 that will be funded from a virement from underspends in the capital programme. A budget has been produced and is attached. See Appendix C.

4.2 Whilst the project would normally be designated a capital scheme, the fountain is not included in the 2022/23 capital programme. Majority of the funding will come from Platinum Jubilee Committee

4.3 After the third year (2026) the maintenance cost for the fountain would transfer to Neighbourhood Services team who are responsible for maintaining all public water features in the Royal Borough. This has been discussed and agreed with the Head of Service.

4.4 In designing the drinking fountain the committee has worked with RBWM's existing contractor Water and light Company to ensure the final design can be managed and maintained when operational within current guidelines for drinking fountains.

4.5 Water and Light Company charge an annual fee of £600 to maintain the fountain and this includes:

- weekly visit to make sure everything is operating well.
- general cleaning and reporting of any issues.
- responding to call outs due to a leak or vandalism.
- A spare tap has been purchased so if one of the taps is damaged it can be replaced at no extra charge.

4.6 Thames Water has agreed to connect the fountain to the main water supply at no cost as their contribution to the project. With regards to future cost of water, Thames Water have estimated the annual cost to provide water to be between £100 - £200 per year. Combined with the annual maintenance fee and an amount to cover inflation, there will be an annual cost of £1000 to the council in 2026.

4.7 The Platinum Jubilee committee will fund the cost of the first 3 years of maintenance. The maintenance programme will be delivered by RBWM. Currently all contracts for water features in the Royal Borough sit within

Neighbourhood Services team, this contract would be incorporated within the Water and Light Company contract and maintained alongside the Royal Borough other water features.

- 4.8 The table below shows the contribution made by the Platinum Jubilee committee for the annual maintenance and water usage. RBWM would not be expected to incur additional revenue expense until 2026.

Table 3: Financial impact of report's recommendations

REVENUE COSTS	2022/23	2023/24	2024/25	2025/26	2026/27
Additional total	£0	£1000	£1000	£1000	£1000
Contribution from Platinum Jubilee Committee	£3000	£0	£0	£0	£0
RBWM Contribution	40,000	0	0	0	0
Net Impact	£37000	-£2000	-£1000	£0	£1000

5. LEGAL IMPLICATIONS

- 5.1 The Council's Legal Team have been instructed to draft a Deed of Gift in relation to the gifting of the fountain.

6. RISK MANAGEMENT

- 6.1 Whilst there are a few issues in delivering a monument of this nature. The key risk is that of funding and future maintenance of the Fountain. Due to the fund-raising efforts of the Platinum Jubilee committee, they have secured £221k of funding for the scheme.

7. POTENTIAL IMPACTS

- 7.1 Equalities. An Equality Impact Assessment is available as Appendix A.
- 7.2 The fountain will be located centrally on footway on the junction of Castle Hill and High Street, Windsor. There will be a minimum clearway all the way around the fountain of 2.6m providing adequate clearance for the public or wheelchair users when the fountain is in use. The fountain plinth is made from red granite and the footway is made from York stone so a noticeably clear difference in colour for those with visual impairments to negotiate when on the footway.
- 7.3 Climate change/sustainability.
- 7.4 Within the corporate plan under "Taking action to tackle climate change and its consequences," the council aims to reduce waste generated within the borough and increase the amount that is re-used and recycled to help reduce carbon emissions and prevent environmental harm. Delivering the Platinum fountain will see the reduction in use of single use plastic of up to 140,000 per year which

aligns with the council's commitment to sustainability and improving our natural environment

7.5 Data Protection/GDPR.

None.

8. CONSULTATION

8.1 In producing this report advice was sought from the Planning team in ensuring that a suitable and appropriate application was submitted, giving consideration on design, materials, and the location. This also provided an opportunity for the public, interested groups and Members to review and comment on proposed designs etc. Image of completed fountain can be seen in Appendix D.

8.2 Representatives from the Royal Household have been informed and have seen all designs and planning permissions currently approved for the location of the Platinum Jubilee Fountain.

9. TIMETABLE FOR IMPLEMENTATION

Outline programme of delivery is set out in Table 4

Table 4: Implementation timetable

Date	Details
30 December 2022	Complete Fund-raising programme.
30 January 2023	Complete manufacture of Platinum Jubilee Fountain
30 January 2023	Ground works completed
28 February 2023	Completion of installation
31 March 2023	Unveiling of completed works (awaiting approval)

10. APPENDICES

10.1 This report is supported by 4 appendices:

- Appendix A – Equality Impact Assessment
- Appendix B – Specification document for Platinum Jubilee Fountain
- Appendix C – Budget for delivery of fountain.
- Appendix D – Image of final Fountain design as approved by planning in July 2022.

11. BACKGROUND DOCUMENTS

11.1 This report is supported by 2 background documents:

- Click the links below to see copy of the March 2022 Cabinet Report that considered the Platinum Jubilee Fountain and approved future.
- Agenda - <https://rbwm.moderngov.co.uk/mgChooseDocPack.aspx?ID=8074>

- Minutes - Section F) point V.
<https://rbwm.moderngov.co.uk/documents/g8074/Printed%20minutes%2031st-Mar-2022%2019.00%20Cabinet.pdf?T=1>
- Planning permission - click attached link to see approval online.
[22/00259/FULL | Installation of Platinum Jubilee Drinking fountain monument. | Land At Junction of High Street And Castle Hill Windsor \(rbwm.gov.uk\)](https://rbwm.moderngov.co.uk/documents/g8074/Printed%20minutes%2031st-Mar-2022%2019.00%20Cabinet.pdf?T=1)

12. CONSULTATION

Name of consultee	Post held	Date sent	Date returned
<i>Mandatory: Statutory Officers (or deputies)</i>			
Adele Taylor	Executive Director of Resources/S151 Officer	11/8/22	18/8/22
Emma Duncan	Director of Law, Strategy & Public Health/ Monitoring Officer	11/8/22	15/8/22
<i>Deputies:</i>			
Andrew Vallance	Head of Finance (Deputy S151 Officer)	12/8/22	
Elaine Browne	Head of Law (Deputy Monitoring Officer)	12/8/22	19/8/22
Karen Shepherd	Head of Governance (Deputy Monitoring Officer)	15/8/22	16/8/22
<i>Mandatory: Procurement Manager (or deputy) - if report requests approval to go to tender or award a contract</i>			
Lyn Hitchinson	Procurement Manager	16/8/22	
<i>Mandatory: Data Protection Officer (or deputy) - if decision will result in processing of personal data; to advise on DPIA</i>			
Emma Young	Data Protection Officer	16/8/22	
<i>Mandatory: Equalities Officer – to advise on EQiA, or agree an EQiA is not required</i>			
Ellen McManus	Equalities & Engagement Officer	16/8/22	
<i>Other consultees:</i>			
<i>Directors (where relevant)</i>			
Duncan Sharkey	Chief Executive/DASS	16/8/22	
Andrew Durrant	Executive Director of Place	16/8/22	24/8/22
Kevin McDaniel	Executive Director of People Services	16/8/22	
<i>Heads of Service (where relevant)</i>			
Chris Joyce	Head of Infrastructure, Sustainability and Economic Growth	11/8/22	
<i>External (where relevant)</i>			

Confirmation relevant Cabinet Member(s) consulted	Deputy Leader of the Council & Cabinet Member for Business, Corporate & Residents Services, Culture & Heritage, & Windsor; Armed Forces Champion	Yes
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REPORT HISTORY

Decision type:	Urgency item?	To follow item?
Non-Key decision. First entered into the Forward Plan 17 August 2022	No	No
Report Author:	Paul Roach Windsor, Eton and Ascot Town Manager	

APPENDIX A - EQUALITY IMPACT ASSESSMENT

Essential information

Items to be assessed: (please mark 'x')

Strategy		Policy		Plan		Project	x	Service/Procedure	
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Responsible officer	Paul Roach	Service area	Economic Growth	Directorate	Place
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Stage 1: EqlA Screening (mandatory)	Date created: Na	Stage 2: Full assessment (if applicable)	Date created: 20 June 2022
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Approved by Head of Service / Overseeing group/body / Project Sponsor:

"I am satisfied that an equality impact has been undertaken adequately."

Signed by (print): Chris Joyce

Dated: 20 June 2022

Guidance notes

What is an EqIA and why do we need to do it?

The Equality Act 2010 places a 'General Duty' on all public bodies to have 'due regard' to:

- Eliminating discrimination, harassment and victimisation and any other conduct prohibited under the Act.
- Advancing equality of opportunity between those with 'protected characteristics' and those without them.
- Fostering good relations between those with 'protected characteristics' and those without them.

EqIAs are a systematic way of taking equal opportunities into consideration when making a decision and should be conducted when there is a new or reviewed strategy, policy, plan, project, service, or procedure in order to determine whether there will likely be a detrimental and/or disproportionate impact on particular groups, including those within the workforce and customer/public groups. All completed EqIA Screenings are required to be publicly available on the council's website once they have been signed off by the relevant Head of Service or Strategic/Policy/Operational Group or Project Sponsor.

What are the “protected characteristics” under the law?

The following are protected characteristics under the Equality Act 2010: age; disability (including physical, learning and mental health conditions); gender reassignment; marriage and civil partnership; pregnancy and maternity; race; religion or belief; sex; sexual orientation.

What's the process for conducting an EqIA?

The process for conducting an EqIA is set out at the end of this document. In brief, a Screening Assessment should be conducted for every new or reviewed strategy, policy, plan, project, service or procedure and the outcome of the Screening Assessment will indicate whether a Full Assessment should be undertaken.

Openness and transparency

RBWM has a 'Specific Duty' to publish information about people affected by our policies and practices. Your completed assessment should be sent to the Strategy & Performance Team for publication to the RBWM website once it has been signed off by the relevant manager, and/or Strategic, Policy, or Operational Group. If your proposals are being made to Cabinet or any other Committee, please append a copy of your completed Screening or Full Assessment to your report.

Enforcement

Judicial review of an authority can be taken by any person, including the Equality and Human Rights Commission (EHRC) or a group of people, with an interest, in respect of alleged failure to comply with the general equality duty. Only the EHRC can enforce the specific duties. A failure to comply with the specific duties may however be used as evidence of a failure to comply with the general duty.

Stage 1: Screening (Mandatory)

1.1 What is the overall aim of your proposed strategy/policy/project etc and what are its key objectives?

The overall aim of the Platinum Jubilee Drinking Fountain project is to mark the Platinum Jubilee of Queen Elizabeth II by commissioning, designing, and installing a permanent monument outside Windsor Castle. The monument will incorporate a water bottle filling station.

1.2 What evidence is available to suggest that your proposal could have an impact on people (including staff and customers) with protected characteristics? Consider each of the protected characteristics in turn and identify whether your proposal is Relevant or Not Relevant to that characteristic. If Relevant, please assess the level of impact as either High / Medium / Low and whether the impact is Positive (i.e., contributes to promoting equality or improving relations within an equality group) or Negative (i.e., could disadvantage them). Please document your evidence for each assessment you make, including a justification of why you may have identified the proposal as “Not Relevant.”

Protected characteristics	Relevance	Level	Positive/negative	Evidence
Age	No			
Disability	Yes		Positive	Fountain is designed and located in accordance with Equality Act 2010 with height of taps designed to ensure suitable access for all.
Gender re-assignment	No			
Marriage/civil partnership	No			
Pregnancy and maternity	No			
Race	No			
Religion and belief	No			
Sex	No			
Sexual orientation	No			

Outcome, action and public reporting

Screening Assessment Outcome	Yes / No / Not at this stage	Further Action Required / Action to be taken	Responsible Officer and / or Lead Strategic Group	Timescale for Resolution of negative impact / Delivery of positive impact
Was a significant level of negative impact identified?	No			
Does the strategy, policy, plan etc require amendment to have a positive impact?	No			

If you answered **yes** to either / both of the questions above a Full Assessment is advisable and so please proceed to Stage 2. If you answered “No” or “Not at this Stage” to either / both of the questions above please consider any next steps that may be taken (e.g., monitor future impacts as part of implementation, re-screen the project at its next delivery milestone etc).

Stage 2: Full assessment

2.1: Scope and define

2.1.1 Who are the main beneficiaries of the proposed strategy / policy / plan / project / service / procedure? List the groups who the work is targeting/aimed at.

2.1.2 Who has been involved in the creation of the proposed strategy / policy / plan / project / service / procedure? List those groups who the work is targeting/aimed at.

2.2: Information gathering/evidence

2.2.1 What secondary data have you used in this assessment? Common sources of secondary data include censuses, organisational records.

2.2.2 What primary data have you used to inform this assessment? *Common sources of primary data include consultation through interviews, focus groups, questionnaires.*

Eliminate discrimination, harassment, victimisation

Protected Characteristic	Advancing the Equality Duty: Does the proposal advance the Equality Duty Statement in relation to the protected characteristic (Yes/No)	If yes, to what level? (High / Medium / Low)	Negative impact: Does the proposal disadvantage them (Yes / No)	If yes, to what level? (High / Medium / Low)	Please provide explanatory detail relating to your assessment and outline any key actions to (a) advance the Equality Duty and (b) reduce negative impact on each protected characteristic.
Age					
Disability					
Gender reassignment					
Marriage and civil partnership					
Pregnancy and maternity					
Race					
Religion and belief					
Sex					
Sexual orientation					

Advance equality of opportunity

Protected Characteristic	Advancing the Equality Duty: Does the proposal advance the Equality Duty Statement in relation to the protected characteristic (Yes/No)	If yes, to what level? (High / Medium / Low)	Negative impact: Does the proposal disadvantage them (Yes / No)	If yes, to what level? (High / Medium / Low)	Please provide explanatory detail relating to your assessment and outline any key actions to (a) advance the Equality Duty and (b) reduce negative impact on each protected characteristic.
Age					
Disability					
Gender reassignment					
Marriage and civil partnership					
Pregnancy and maternity					
Race					
Religion and belief					
Sex					
Sexual orientation					

Foster good relations

Protected Characteristic	Advancing the Equality Duty: Does the proposal advance the Equality Duty Statement in relation to the protected characteristic (Yes/No)	If yes, to what level? (High / Medium / Low)	Negative impact: Does the proposal disadvantage them (Yes / No)	If yes, to what level? (High / Medium / Low)	Please provide explanatory detail relating to your assessment and outline any key actions to (a) advance the Equality Duty and (b) reduce negative impact on each protected characteristic.
Age					
Disability					
Gender reassignment					
Marriage and civil partnership					
Pregnancy and maternity					
Race					
Religion and belief					
Sex					
Sexual orientation					

2.4 Has your delivery plan been updated to incorporate the activities identified in this assessment to mitigate any identified negative impacts? If so please summarise any updates.

These could be service, equality, project or other delivery plans. If you did not have sufficient data to complete a thorough impact assessment, then an action should be incorporated to collect this information in the future.

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Appendix B – Project Specification

Platinum Jubilee Drink Fountain – Specification Document

Delivery Date: November 2022

Location: Windsor Town Centre

The concept for this project has come from the Windsor Platinum Jubilee Committee as part of a number of events and projects identified to celebrate the achievement of her HM The Queen reaching 70 years on the throne.

Delivery of the project will achieve the following objectives: -

1. Deliver a monument which celebrates and marks the achievement of HM The Queen reaching the significant milestone of 70 Years on the throne.
2. Provides opportunity for the community of Windsor to come together and celebrate this unique time in history.
3. Supports the Local Authority's desire in supporting healthy lifestyles by providing fresh and free drinking water for residents and visitors to the town centre.
4. Aligns with the climate change agenda in reducing the use of single use plastics and providing an alternative form of hydration based on reusable bottles.
5. Leaves a lasting legacy for residents and visitors to view and enjoy for years to come.
6. Can be delivered before the end of 2022.

Approvals and Design

The drinking fountain may require planning approval from the Local Authority. An application should be submitted as the earliest opportunity to ensure delivery deadlines. In addition

1. Committee should seek to have in principal approval from HM The Queen for final design and location.

2. Drinking fountain should seek to provide a minimum of two drinking positions.
3. Final design should meet DDA compliance when operational.
4. Should be traditional in concept and designed to be complimentary to existing structures and monuments in and around Windsor Castle and the conservation area in Windsor Town Centre.
5. Drinking fountain structure will need to include space for an inlet pipe for water, water meter, stop valve, frost protection measures and drainage system to ensure it is fully maintainable once completed.
6. Have consideration for mitigation measures from Anti-social behaviour, such as the ability to climb up the commission and or damage or break off elements of it.
7. Consideration should be given to separately accessible space for a time capsule; however, this could be accommodated in a separate location near to the fountain if required.

Funding and liability

The scheme will be funded predominantly through private finance either from sponsorship and or public donations, which the committee will be responsible for delivering. Support from the Local Authority will be required to make sure any planning, engineering and installation works are delivered within statutory obligations.

Once installed and fully operational, liability for the completed fountain is expected to be transferred to the Local Authority to maintain and ensure future use by the general public. A formal agreement will be completed to ensure this is formalised.

Procurement

The committee, with the support of the local authority should seek to commission a contractor who can deliver the final piece and whom: -

- Is available and will have professional and credible track record of delivering similar monument projects in the UK. (Ideally has past history with working in the Royal Borough of Windsor and Maidenhead).
- Can identify a foundry who has the capacity to deliver a new monument for 2022.
- Can provide design and manufacturing skills to ensure that final commission can be delivered within time scales.
- Can work with the Local authority project manager to oversee the delivery of the commission and ensure key project management milestones are identified and delivered.

Final piece to be unveiled in Windsor Town Centre towards the end of the year.

Appendix C – Budget

Platinum Jubilee Fountain Budget 2022 as of 31 August 2022			
Heading	Net	VAT	Gross
Column and orb, steelwork, and Plaques	130,233	26,046	156,279
Plinth, base & surround	35,160	7,032	42,192
Design work	9,600	1,720	11,320
Ground Works	9,807	0	9,807
Specialist Stonework installation	18,750	3,450	22,200
Heritage statement	3,829	765	4,594
Water Light Company	243	0	243
Water connection (Thames Water)	0	0	0
Project management	2,000	0	2,000
Overall contingency	10,000	0	10,000
Fountain maintenance 3 years	3,000	0	3,000
TOTAL	222,622	39,013	261,635
Funding			
Platinum Jubilee Committee	221,122		
RBWM Contribution	40000		
Total	261,122		

Appendix D – Image of Fountain once complete and in approved position

